

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
For the Fourth Quarter Ending December 31, 2021



Department: Department of Health  
Agency: Office of the Secretary  
Operating Unit:  
Organization Code (UACS): 130010300013

**PHYSICAL ACCOMPLISHMENT**

Particulars	2021 Target based on	Quarter 1		Quarter 2		Quarter 3		Quarter 4		TOTAL		Variance	Remarks
		Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target		

**HEALTH SYSTEMS STRENGTHENING PROGRAM**

**Output Indicators**

Percentage of partners provided with technical assistance on local health systems development	100%	17	17	100%	17	17	100%	17	17	100%	17	17	100%	17	17	100%	17/17 LGUs
Percent (& Number) of priority areas supplemented with HRH from DOH Deployment Program	100%				17	17	100%				17	17	100%	17	17	100%	No. of HRH deployed to LGUs: Dentist - 4; Nurse - 465; Pharmacist - 24; Med Tech - 23; Nutritionist - 17; Midwife - 83; PHA - 12 Total - 628

**Outcome Indicators**

HRH to Population Ratio	3 HRH: 10,000										5,058	13,966,223	4/10,000 pop	5058	13,966,223	4/10,000 pop	4,430 HRH based on FHSIS (MD - 759; Dentist - 664; Nurse - 1248; Midwife - 1213; Nutritionist - 124; Med Tech - 422 ) + HRH deployed - 628 = 5,058 / NCR Population = 13,966,223
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**PUBLIC HEALTH PROGRAM**

**Output Indicators**

Percent (& Number) of LGUs and other health partners provided with technical assistance on public health programs (Cumulative)	100%	17	17	100%	17	17	100%	17	17	100%	17	17	100%	17	17	100%	17/17 LGUs
Percentage of received health commodities from the Central Office (CO) distributed/delivered to health facilities based on the allocation list. Identified Tracer commodities:	80%	116731	116731	100%	104083	128733	81%	95870	95870	100%	83958	83958	100%	400642	425292	94%	
a. Pentavalent vaccine		116693	116693	100%	75350	100000	75%	92800	92800	100%	75700	75700	100%	360543	385193	94%	
b. Family Planning (FP) Pills																	
c. Losartan		0			0			0			0	0		0	0	0%	No delivery of losartan from DOH-CO
d. Metformin		0			0			0			0	0		0	0	0%	No delivery of metformin from DOH-CO
e. Category I TB Kits		38	38	100%	28733	28733	100%	3070	3070	100%	8258	8258	100%	40099	40099	100%	

PHYSICAL ACCOMPLISHMENT																			
Particulars	2021 Target based on	Quarter 1			Quarter 2			Quarter 3			Quarter 4			TOTAL			Variance	Remarks	
		Number	Percentage	%	Number	Percentage	%	Number	Percentage	%	Number	Percentage	%	Number	Percentage	%			
Percent of external clients who rate the technical assistance provided with satisfactory or better.	100%																	7869 7876 100% 7869 7876 100%	
<b>EPIDEMIOLOGY AND SURVEILLANCE PROGRAM</b>																			
<b>Output Indicators</b>																			
Percent of outbreak / epidemiologic investigations conducted	75%	60	60	100%	18	18	100%	59	59	100%	20	20	100%	157	157	100%		20 Outbreaks investigated / conducted for 4th Qtr: 1. Suspect Meningococemia case - 3 2. Clustering of Suspect Measles cases - 2 3. Confirmed COVID-19 B.1.1.529 Omicron variant - 2 4. Suspect Meningococemia death - 1 5. Clustering of Suspect AEFI cases - 1 6. Suspect AEFI case - 1 7. Alleged Case & Clustering of food poisoning - 1 8. Probable Malaria case - 1 9. Confirmed Malaria case - 1 10. Probable Rabies case - 1 11. Clustering of Suspect HFMD cases - 1 12. Confirmed Rubella case - 1 13. Increasing no. of Suspect HFMD cases - 1 14. Alleged Food Poisoning - 1 15. Suspect Cholera case - 1 16. Confirmed COVID-19 case & Alleged escaped of ROF in a Quarantine Facility - 1	
<b>Outcome Indicators</b>																			
Percent of epidemiological and public health surveillance strategic report disseminated	90%																	12 12 100% 12 12 100%	Epidemiological and public health surveillance strategic reports disseminated: 1. Dengue & other Non-VPDs (weekly reporting). 2. Measles and other VPDs (weekly) 3. AFP Weekly Surveillance Report 4. Leptospirosis Weekly Surveillance Report 5. HIV Surveillance Report 6. ESR Report 7. FHSIS Monthly Report 8. FHSIS Morbidity Monthly Report 9. FHSIS Quarterly Report 10. COVID-19 Daily Surveillance Report 11. Fireworks-related Injury Daily Surveillance 2021 - December 21 - 31, 2021 12. Dengue Vaccination Surveillance Update - weekly
<b>HEALTH EMERGENCY MANAGEMENT PROGRAM</b>																			
<b>Output Indicators</b>																			
Percent (& Number) of LGUs provided with technical assistance on the development or updating of Disaster Risk Reduction Management-Health (DRRM-H) (Cumulative)	100%	17	17	100%	17	17	100%	17	17	100%	17	17	100%	17	17	100%		17/17 LGUs	

**PHYSICAL ACCOMPLISHMENT**

Particulars	2021	Quarter 1			Quarter 2			Quarter 3			Quarter 4			TOTAL		Variance	Remarks
	Target	November	December	January	November	December	January	February	March	April	May	June	July	August	September		
<b>Outcome Indicators</b>																	
Percentage of LGUs with institutionalized Disaster Risk Reduction Management for Health (DRRM-H) Systems	40%										9	17	53%	9	17	53%	LGUs with institutionalized DRRMH systems: 1. San Juan; 2. Pasig; 3. Makati; 4. Pasay City 5. Valenzuela; 6. Marikina; 7. Paranaque 8. Manila; 9. Las Pinas
<b>HEALTH REGULATORY PROGRAM</b>																	
<b>Output Indicators</b>																	
Percent of applications for permits, licenses, or accreditation processed within the citizen charter timeline.	90%	683	683	100%	347	347	100%	435	435	100%	1496	1627	92%	2961	3092	96%	Processed applications during Q4 2021: Initial - 27 Renewal - 874 Remote Collection - 297 Permit to Construct - 101 Massage Therapist - 135 Embalmers - 62 TOTAL - 1,496
Percent (& Number) of licensed health facilities and services monitored and evaluated for continuous compliance to regulatory policies (Cumulative)	96%	331	1322	25%	743	1322	56%	1,003	1,322	76%	1271	1322	96%	1,271	1,322	96%	Licensed HF monitored for Q4 2021: Birthing Home - 54 Clinical Lab - 162 Infirmary - 3 Drug Testing Lab - 9 Dental Lab - 30 Level 3 Hospital - 3 Psychiatric Care - 1 Ambulance - 6 Total - 268 <b>Quarterly Accomplishments 2021:</b> Q1 - 331 ; Q2 - 412 ; Q3 - 260

Prepared By:

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Date: January 6, 2022

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Date: January 6, 2022

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Director IV

Date: January 6, 2022